Strategic Planning & Advisory Council (SPAC) 2014-15 School-level Accountability Chair Training Wednesday, September 10, 2014



AGENDA						
Welcome & Introductions	Shawna Fritzler SPAC Chair	5:30 p.m.				
Opening Comments	Dan McMinimee					
	Superintendent					
SPAC Roles &	Julie Oxenford O'Brian					
Responsibilities	SPAC Chair Elect					
School-level						
Accountability	Terry Elliott					
Committee (SAC) Roles & Responsibilities	Chief School Effectiveness Officer					
Unified Improvement	Syna Morgan					
Plans (UIP) & District SPF	Chief Academic Officer					
Area/Articulation						
SPAC Representatives						
Closing Comments	Shawna Fritzler SPAC Chair	6:55 p.m.				

Education

- Elementary School in Arvada
- Jr. and Sr. High in Littleton
- University of Southern Colorado (82-85)
- B.A. Adams State College (87)
- Ed.M. Oregon State University (91)
- Admin. Certs. Portland State University
- Educ. Leadership Program CU-Denver

Professional Experience

- Teacher/Coach (1987 1995)
 - All levels K-12 thru College
 - HS and College Football
 - Boys Basketball, Girls Basketball, Wrestling, Track and Field
- Building Level Administrator (1995 2007)
 - Assistant Principal
 - Athletic Director
 - Principal 2 Buildings
- District Level Administrator (2007 present)
 - Feeder Director, Level Director
 - CTE Coordinator
 - Assistant Superintendent Secondary Education

Last 10 weeks

Met with several groups and individuals:

- Teachers/Staff
- Students
- Parents
- Community Members
- Religious Leaders
- Legislators
- Various groups

Heard two "major" themes:

- Tremendous pride in Jeffco schools and traditions.
- Acknowledgement that we can do some things better.

The Role of SAC's

- The local accountability committees is a representative advisory committee
- Make recommendations to the principal concerning priorities for spending school funds (including grants).
- Provide input for the preparation of the school's Performance or Improvement Plan.
- Meet at least quarterly to discuss implementation of the school's improvement plan and related student performance data.
- Make recommendations about development plans and evaluation procedures

Student & Staff Performance

- High Student Growth and Achievement
- Post-Secondary and Workforce Ready Outcomes
- Effective Teachers, Principals, Support Staff

High Quality Evaluation System

- Aligned to SB-191
- Targeted, specific, actionable feedback
- Professional development alignment
- System "works for us"
- Teacher performance aligned to student growth/achievement

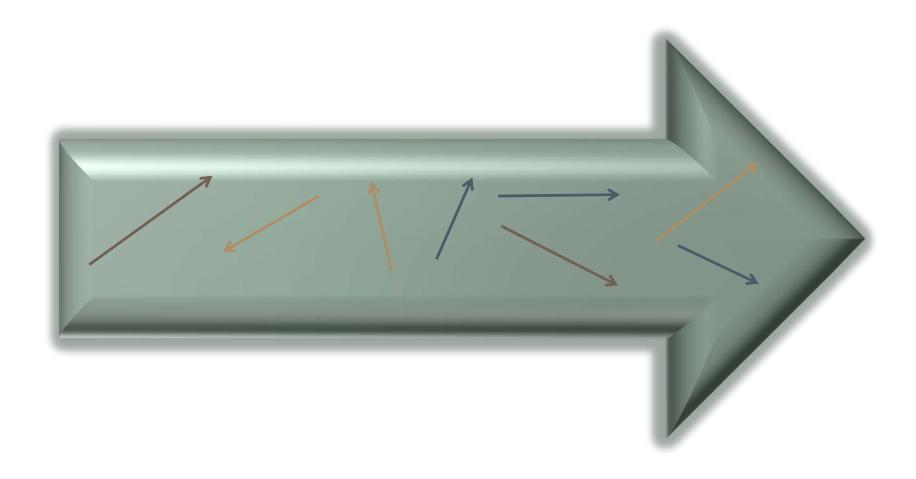
Choice

- Neighborhood, option, charters are all high quality
- Specific measurable outcomes
- Right fit for families
- Policy & practice alignment

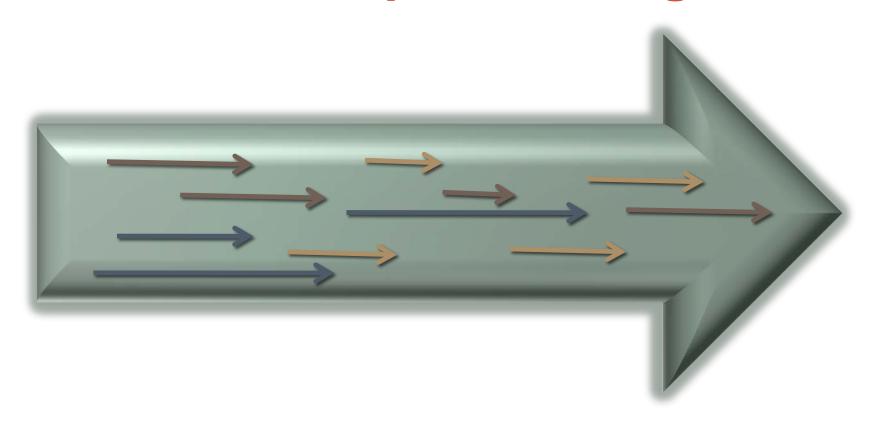
Fiscal Responsibility

- Transparency
- "Living within our means"
- Leveraging partnerships with community
- "Defined autonomy, outcomes vs. process

Purpose of Strategic Planning



Outcome of Proper Planning



QUESTIONS?

Strategic Planning Advisory Council (SPAC)

Jeffco's District Accountability

Committee

Purpose

- Advise the Board of Education and district leadership
- Establish opportunities for meaningful dialogue between key district stakeholder groups
- Meet state District Accountability Committee requirements (SB 09-163)
- Meet Jeffco School District policy requirements (AE-R-2)
- Provide support and information for School Accountability Committees

Advisory Focus

- Priorities for Spending District Moneys
- Annual preparation of the district improvement plan (as required by state statute)
- Monitoring progress of implementation of the district improvement plan at least quarterly
- Development and implementation of the district strategic plan
- Reviewing Charter School applications
- District use of assessment tools to measure student academic growth for teacher evaluation
- Parent engagement

SPAC Members Represent

- Each Articulation Area one per)
- Board of Education (all)
- Board of Education appointments (2 per member)
- JCEA
- JCAA
- CSEA
- Jeffco Council PTA
- Options Schools
- Charter Schools

- League of Women Voters
- Cultural Proficiency Community Advisory Group
- Religious Community
- Chambers of Commerce
- City/County Government
- Jeffco Board or Realtors
- Cabinet members
- Other

SPAC Support for School Accountability Committees

- SPAC articulation area representative for your school (meet yours tonight)
 - Keep SAC Chairs informed about relevant SPAC activity
 - o Serve as a point of contact
- Web site: http://www.jeffcopublicschools.org/community/spac.html
 - School Accountability Resource Manual
 - o Checklist for Principals
 - o Agendas, presentations, notes etc. from all SPAC meetings
 - Other resources for School Accountability Committees as available

SCHOOL-LEVEL ACCOUNTABILITY COMMITTEES

Roles & Responsibilities

Important Highlights

- Thank you for volunteering your time to help support our school leaders and our school communities
- SAC serves as an Advisory body to support school leadership
- School principals are responsible for ensuring that the academic programs offered by their school meet or exceed state and local performance expectations for levels of attainment on the state's four key Performance Indicators

Primary Roles for a SAC

- Make recommendations to the principal concerning priorities for spending school funds (including grants)
 - Allocation of funds should align with school improvement priorities as well as the core values of the school
 - Additionally, school fees are reviewed by the SAC
- Provide input for the preparation of the school's Performance, Improvement, Priority Improvement, or Turnaround plan (whichever is applicable)
- Meet at least quarterly to discuss implementation of the school's improvement plan and related student performance data

Roles Continued

- For schools with Priority Improvement or Turnaround plan types
 - Publicize and hold a SAC meeting to discuss strategies to include in a school Priority Improvement or Turnaround plan. This input is used by the principal to make recommendations to the local school board concerning preparation of the school Priority Improvement or Turnaround;
 - Publicize the district's public hearing to review a written school Priority Improvement or Turnaround plan
- Assist school personnel to increase the level of parent engagement in the school
- Provide input and recommendations concerning principal development plans and the principal evaluation process on an advisory basis when requested by the district advisory committee (SPAC) or district administration.

Membership

As far as practical, a SAC should ensure the following minimum membership:

- Principal or designee
- At least <u>one teacher</u> who provides instruction in the school
- At least three parents of students enrolled in the school
- At least <u>one adult member</u> of an organization of parents, teachers, and students recognized by the school (e.g. PTA/PTO)
- At least <u>one member</u> of the community

Just 7 committed adults needed!

Membership Continued

• The principal, with the support of the committee, needs to ensure the <u>number of parent representatives exceeds</u> the number of <u>representatives from the group with the next highest representation</u> (e.g., faculty members) and is consistent with the student populations that are significantly represented within the school.

Select from its parent members a chair or co-chairs, who
is not an employee of the school district

And we recommend selecting a recorder

Meetings

- SACs should meet at least quarterly
- Meeting schedules are to be published
- Meetings are open to all members of the public
- Minutes from each meeting should be published for access by any member of the community

August to October	November to January	February to April	May to July
-Review school data & provide	-Determine priorities for school	-Review progress on action steps	-Review rules of operation, elect
recommendations for the school	budget and grant funds	from the school improvement plan	new chair (and officers if
improvement plan			applicable) [This step could occur in
	-Review & approve school fees	-Provide input to SPAC on district	the Aug/Sep timeframe]
- Review the outcomes from the		funding priorities and budget	
preceding climate and culture	-Review progress on action steps		-Review progress on action steps
action plans	from the school improvement plan	-Advise SPAC on principal	from the school improvement plan
-(Optional) develop revised		evaluation process (if requested)	
action plans for the current			-Provide suggestions on
school year			adjustments to school improvement
			plan based on lessons learned
-Discuss any school safety			during the school year
issues raised by staff, students,			
parents, and community			



Reporting to SPAC

- Tonight you will meet your Area representative
 - Provide a direct communication link between SPAC and your SAC
- Winter: Assurances of Membership, Meetings Schedules, and Input on District Budget

 Spring: Assurances of UIP input and Progress Monitoring of improvement plan as well as opportunity to provide input on school fees, school financial priorities



SAC Resources on SPAC Web-Site



Building Bright Futures













Find Departments, Schools and Sta

Alerts, Closures & Security Athletics & Activities

Bus Information

Community Relations

Curriculum, Academics & Testing

Enrollment

Facilities

Finance & Budget

Health Services

Jobs at Jeffco

Lunch Menus & Food Service

Parent Portal/Jeffco Connect

School Locator & Maps

Schools & Special Programs

Student Transcripts & Records

PUBLICATIONS

Strategic Planning and Advisory Council



Strategic Planning Advisory Council (SPAC) is a district level

accountability and advisory committee composed of Board of Education members, Cabinet members, representatives from JCEA, JCAA and CSEA, parent representatives from all articulation areas as well as citizen and parer leaders from a variety of stakeholder groups. SPAC members act in an advisory capacity on such topics as district budget and the strategic plan. Additionally, membership advises district leadership on a variety of current issues. Members have the opportunity to hear updates on district issues and efforts and provide input on many topics.

All SPAC meetings are held in the Board Room (5th Floor) at the Educational Services Center: 1829 Denver West Drive, Golden. 2014/15 MEETING SCHEDULE

SPAC Leadership

Dan McMinimee

Superintendent

Terry Elliott

Chief School Effectiveness

Officer Shawna Fritzler

Citizen Chair

Julie Oxenford-

O'Brian Helen Neal Citizen Chair-Elect

Chief of Staff

SAC Resources

- SAC Resource Manual
- Checklist for principals

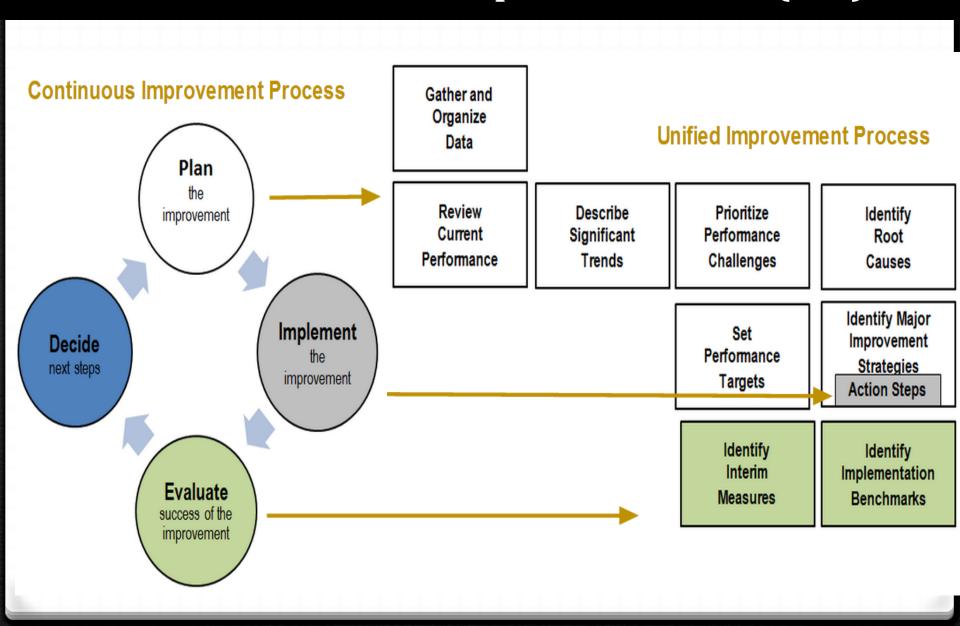
Call to Action

The district's Call to Action determines where t organization is going, how we are going to get

 Resource Guide Resource Warehouse

Jeffco UIP Process Overview

Continuous Improvement & the School Unified Improvement Plan (UIP)

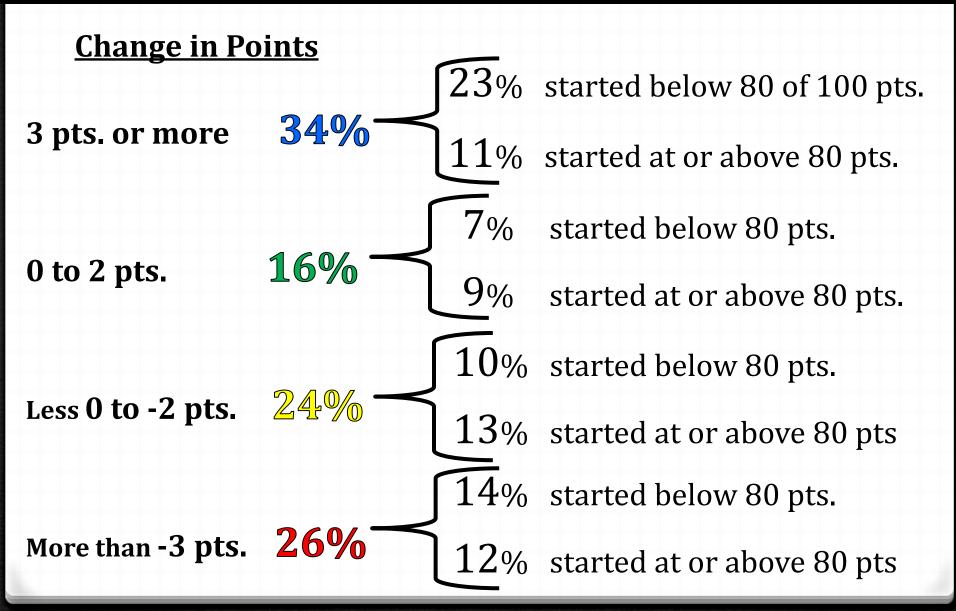


School UIP & the School Performance Framework

Academic Achievement	Points Earned	Points Eligible	% Points	Rating	N	% Proficient/Advanced	School's Percentile	
Reading	3	4		Meets	228	79.82	70	
Mathematics	3	4		Meets	227	74 .89	59	
Writing	3	4		Meets	227	61.67	65	
Science	3	4		Meets	54	70.37	83	
Tota l	12	16	7 5%	Meets				
Academic Growth	Points Earned	Points Eligible	% Points	Rating	N	Median Growth Percentile	Median Adequate Growth Percentile	Made Adequate Growth?
Reading	3	4		Meets	158	45	22	Yes
Mathematics	3	4		Meets	158	46	41	Yes
Writing	2	4		Approaching	158	40	37	Yes
English Language Proficiency (ACCESS)	1.5	2		Meets	28	57	-	-
Total	9.5	14	67.9%	Meets				
Academic Growth Gaps	Points Eamed	Points Eligible	% Points	Rating	Subgroup N	Subgroup Median Growth Percentile	Subgroup Median Adequate Growth Percentile	Made Adequate Growth?
Readina	11	16	68.8%	Meets				
Mathematics		Аррг	oaching					
Free/Reduced Lunch	Eligible	Аррг	oaching		68	50		52
Minority Students		M	leets		64	50		41
Students with Disabi	lities		_		V<20	-		-
English Learners		Does	Not Meet	t	27	38		40
Students needing to	catch up	Appr	oaching		30	54		86
Writing	8	16	50%	Approaching				
Free/Reduced Lunch Eligible	1	4		Does Not Meet	68	34	38	No
Minority Students	2	4		Approaching	64	44	37	Yes
Students with Disabilities	0	0		-	N<20	-	-	-
English Learners	3	4		Meets	27	55	39	Yes
Students needing to catch up	2	4		Approaching	63	41	60	No
[otal	27	48	56.3%	Approaching				

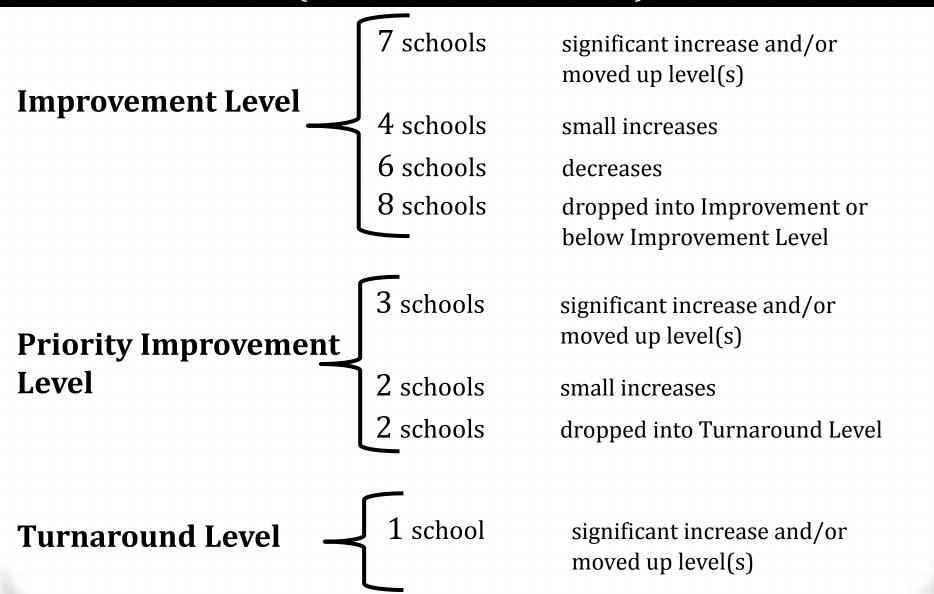
"Performance Level" Schools

(from 2013 to 2014 SPFs)



Schools on district watch

(from 2013 to 2014 SPFs)



School UIP & Multiple Sources of Data/Information

